

**City of Holly Hill, Florida
City Commission
Agenda | January 13, 2026**

Large Conference Room

City Commission Workshop

5:00 PM

**City Hall
1065 Ridgewood Avenue
Holly Hill, FL 32117**

City Clerk's Office: (386) 248-9441 – Fax: (386) 248-9448



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1065 Ridgewood Avenue
Holly Hill, FL 32117

CITY COMMISSION Members

Mayor
John Penny

District 1 - Commissioner
Debra Snow

District 3 - Commissioner
Jeffrey DeLanoy

District 2 - Commissioner
Penny Currie

District 4 - Commissioner
Roy Johnson

City Manager
Joseph Forte

City Clerk
Valerie Manning

1. **Call to Order**
2. **Roll Call**
3. **Agenda Item(s)**
 1. Capital Improvement Program Update
4. **Adjournment**

City of Holly Hill Project Status Report as of 01/06/2026

Project Number	Project Name	Total Budget	Total Activity	Encumbrance	Budget Remaining
Fleet					
26FLT01	Ford F-150 XL	55,000.00	-	39,867.35	15,132.65
26FLT02	Ford Interceptor - PD	64,000.00	-	56,642.34	7,357.66
26FLT03	Ford Interceptor - PD	64,000.00	-	56,642.34	7,357.66
26FLT04	Chevrolet Equinox - PD	32,000.00	28,415.00	-	3,585.00
26FLT05	Zero Turn SCAG 61"	14,000.00	-	13,570.44	429.56
Streets					
22ST08	Phase 3 Overhead to Underground	5,993,546.43	4,637,756.66	1,069,151.74	286,638.03
25ST02	Annual Paving Program - Halifax Paving	490,482.50	338,142.57	152,339.93	-
24ST01	Annual Paving Program - Engineering	90,947.95	74,651.08	16,296.87	-
25ST03	Annual Sidewalk Replacment Program	126,761.39	46,275.34	80,486.05	-
26ST01	Annual Paving Program	364,326.99	1,476.46	24,131.16	338,719.37
26ST02	Annual Sidewalk Replacement Program	494,719.91	-	12,000.00	482,719.91
26ST03	Sidewalk Repair - Riverside Drive	115,000.00	-	-	115,000.00
Building & Grounds					
22BG09	Old Fire Station Conversion	100,000.00	-	-	100,000.00
22BG10	Seawall Riverside Park	1,318,121.54	745,148.79	132,972.75	440,000.00
22BG12	Sunrise Park Improvements	616,986.00	391,538.91	43,341.10	182,105.99
25BG03	City Hall Vinyl Flooring	35,000.00	15,004.91	3,015.50	16,979.59
25BG04	PW Admin Flooring	35,000.00	22,450.00	-	12,550.00
25BG09	Sunrise Park N, Dog Park Doors & Frames	42,000.00	12,998.79	-	29,001.21
25BG12	Prefabricated Building for PW	100,000.00	85,150.50	-	14,849.50
25BG15	Riverside Park Pier replacement	222,120.00	76,997.95	68,997.60	76,124.45
26BG01	Air Conditioner Replacements	40,000.00	16,310.00	-	23,690.00
26BG02	AV Upgrades to Commission Chambers	110,000.00	-	-	110,000.00
26BG03	Fleet Bay Door Replacements	39,081.46	-	-	39,081.46
26BG04	Ross Point Playground	103,000.00	39,800.50	39,800.50	23,399.00
26BG05	YMCA Air Conditioner Replacements	20,000.00	-	-	20,000.00
Water					
24WA06	SAHFI Water	11,305,500.00	418,537.84	736,439.25	10,150,522.91
25WA02	3rd St Water Main	1,080,000.00	807,831.28	253,408.29	18,760.43
26WA01	Galvanized Pipe Replacement	950,000.00	-	-	950,000.00
26WA02	Fire Hydrant Replacement	40,000.00	30,944.50	-	9,055.50
26WA03	16" Softener Valve Replacement	16,000.00	-	-	16,000.00
26WA04	Slaker Rehabilitation	15,000.00	-	-	15,000.00
26WA05	Well Check Valves (7)	38,000.00	-	29,665.75	8,334.25

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26WA06	Well Cleaning and Painting	18,000.00	10,875.00		7,125.00
Wastewater					
22WW05	Lift Station #4 Rehab	368,347.00	367,230.00	1,117.00	(0.00)
22WW06	Compliance SB #64 - Golf Course	196,271.40	179,513.90	2,726.50	14,031.00
22WW08	ARPA BTU #3	9,707,060.00	8,807,926.04	747,083.56	152,050.40
24WW02	New Golf Course Flow Valve	93,594.84	51,481.66	42,113.18	-
24WW08	SAHFI Wastewater	9,345,000.00	611,517.03	1,098,492.25	7,634,990.72
24WW09	Sewer Pipe Lining	79,000.00	-	-	79,000.00
25WW01	Lift Station #4 Rehab	986,309.89	938,717.33	34,592.56	13,000.00
25WW04	Sewer Lining	399,690.11	180,718.50	43,260.60	175,711.01
25WW06	SB 64 Compliance - Parks Reclaim	66,332.56	51,853.16	14,479.40	-
25WW08	FEMA H1114 Grant LS 7, 14, 16	557,890.00	19,544.34	12,955.66	525,390.00
25WW09	Utility Chemical Tank (CDBG-DR Transform 360)	200,000.00	-	-	200,000.00
	Flooding Mitigation Study (CDBG-DR Transform 360)	-	-	-	-
25WW10	LS 20 Bypass Pump (CDBG)	215,600.00	15,000.00	176,500.00	24,100.00
25WW11	Reclaimed Water Installations	532,929.86	-	-	532,929.86
26WW01	Lift Station Pump Replacements	79,100.00	8,758.00	-	70,342.00
26WW02	Resurface/Seal Manholes	104,616.00	-	-	104,616.00
26WW03	Sewer Lining	50,000.00	-	-	50,000.00
26WW04	Force Main Trunking	600,000.00	-	-	600,000.00
26WW05	Replacement Blower	85,000.00	-	-	85,000.00
26WW06	BTU Grit Removal	147,000.00	-	-	147,000.00
26WW07	Lift Station #21 Refurbishment HMGP	50,000.00	-	45,060.00	4,940.00
26WW08	Equalizer Pumps	30,000.00	-	-	30,000.00
26WW09	SB 64 Compliance - Parks Reclaim	470,000.00	-	-	470,000.00
26WW10	Lift Station #15 Rehab	45,384.00	-	45,384.00	-
26WW11	SA-HMW Water/Wastewater Engineering	48,000.00	-	48,000.00	-
Stormwater					
24SW01	Tidal Flow Preventers/Riverside Duckbills	1,165,434.75	589,419.03	229,787.61	346,228.11
25SW01	Pipe Lining of Stormwater pipes	191,000.00	-	-	191,000.00
25SW05	Regional Drainage and Estuary Monitoring	94,500.00	7,514.90	54,985.10	32,000.00
25SW06	Lift Station #7 Elevation	-	-	-	-
26SW01	CDBG-DR Lining of Stormwater Pipes (Grant Match 75% Year 1)	1,020,295.00	-	-	1,020,295.00
26SW02	Ford F-750 Truck (Non CDL)	120,000.00	-	94,628.06	25,371.94
26SW03	Pipe Maintenance Trailer (50% is Sewer)	78,000.00	-	-	78,000.00

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Project Number	Project Name	Total Budget	Total Activity	Encumbrance	Budget Remaining
26SW04	PW Storage Building Rehab	90,000.00	24,373.15	13,143.15	52,483.70
TOTALS ALL PROJECTS		51,364,949.58	19,653,873.12	5,533,077.59	26,177,998.87

	Completed projects during fiscal year FY26		Total Cost
21WA05	3rd St Water Main- Engineering		106,323.25
25WA07	Water Plant HVAC		16,500.00
24ST02	Annual Sidewalk Replacment Program		31,941.02
25WW05	Lift Station Pump Replacements		68,356.63
26WA07	500 Gallon Fuel Tank		7,900.00