

**MINUTES
COMMISSION WORKSHOP
CITY OF HOLLY HILL, FLORIDA**

BUDGET

JULY 17, 2007

1. CALL TO ORDER

Mayor Roland D. Via called the workshop to order in the Commission Chambers at City Hall, 1065 Ridgewood Avenue at approximately 6:00 p.m. Attending with Mayor Via were Commissioners John Penny, Gilles Blais, Mark Reed, and Traci A. Anderson. Also attending were the following staff members: City Manager Joe Forte, Public Safety Director Don Shinnamon, Utilities Supervisor Ray Beltrami, Finance Director Kurt Swartzlander, Financial Technical Advisor Brenda Gubernator, Assistant Finance Director Susan Worde, Accounting Clerk III Cindy Mitchell, Information Technology Director Scott Gutauckis, and City Clerk Valerie Manning.

2. BUDGET

- ✓ Police Department
- ✓ Fire Department
- ✓ Community Redevelopment Area (CRA)
- ✓ Streets / Buildings & Grounds

Mr. Forte showed a power-point presentation of the budget to the Mayor, City Commission and staff members. The above departments were each discussed and Mr. Forte went over each line item with the Mayor and Commissioners. During the workshop, the Mayor mentioned that the next Budget workshop will be on Tuesday, July 24th at City Hall in the Commission Chambers. If another Budget workshop is needed, it has been scheduled for Wednesday, July 25th in the Commission Chambers.

3. ADJOURNMENT

The workshop officially adjourned at approximately 8:30 p.m.

Attest:

City of Holly Hill, Florida

Valerie Manning
City Clerk

Roland D. Via
Mayor