

**MINUTES
COMMISSION WORKSHOP
CITY OF HOLLY HILL, FLORIDA**

BUDGET

JUNE 26, 2007

1. CALL TO ORDER

Mayor Roland D. Via called the workshop to order in the Commission Chambers at City Hall, 1065 Ridgewood Avenue at approximately 8:30 p.m. Attending with Mayor Via were Commissioners John Penny, Gilles Blais, Mark Reed (*arrived approximately at 9:25 p.m.*), and Traci A. Anderson. Also attending were the following staff members: City Manager Joe Forte, Finance Director Kurt Swartzlander, Financial Technical Advisor Brenda Gubernator, Assistant Finance Director Susan Worde, Community Development Director/City Planner Doug Gutierrez, Information Technology Director Scott Gutauckis, PAL Executive Director Chuck Beach, Human Resources Director Diane Cole, Building Official Tim Harbuck, and City Clerk Valerie Manning.

2. BUDGET

- ✓ City Commission
- ✓ City Manager
- ✓ Finance Department
- ✓ General Government
 - A) Human Resources Department
 - B) Information Technology Department
 - C) Recreation Department
 - D) Protective Inspection

Mr. Forte showed a power-point presentation of the budget to the Mayor, City Commission and staff members. The above departments were each discussed and Mr. Forte went over each line item with the Mayor and Commissioners. After the workshop, the Mayor and Commission scheduled the next Budget workshops as follows: July 17th at 6:00 p.m. and July 24th at 6:00 p.m. both meeting being held at City Hall in the Commission Chambers. If another Budget workshop is needed, it will be held on July 25th in the Commission Chambers but at this time, a time has not been determined.

3. ADJOURNMENT

The workshop officially adjourned at approximately 9:50 p.m.

Attest:

City of Holly Hill, Florida

Valerie Manning
City Clerk

Roland D. Via
Mayor