



CITY OF HOLLY HILL, FLORIDA

CITY COMMISSION

MINUTES • JULY 26, 2022

City Commission Chamber

Work Session

7:00 PM

CITY HALL
1065 RIDGEWOOD AVENUE
HOLLY HILL, FL 32117

City Clerk's office: (386) 248-9441 - Fax: (386) 248-9448

1. CALL TO ORDER

Attendee Name	Title	Status	Arrived
Chris Via	Mayor	Present	
John Penny	District 1 - Commissioner	Present	
Penny Currie	District 2 - Commissioner	Present	
John C. Danio	District 3 - Commissioner	Present	
Roy Johnson	District 4 - Commissioner	Present	

2. WASTEPRO - CPI & RATE ADJUSTMENT DISCUSSION

1.

WastePro - CPI & Rate Adjustment Discussion

(Requested by Valerie Manning, City Clerk)

Ken DeForest, Division Manager for Waste Pro USA in Daytona Beach was present to share a PowerPoint presentation to the Mayor, City Commissioners, staff and audience present for a Rate Adjustment Request. The following bullet points were discussed during the workshop. ***(A copy of this workshop session in its entirety is available on CD upon request in the City Clerk's Office or by listening to the audio online)***

Subjects for the slides were as follows:

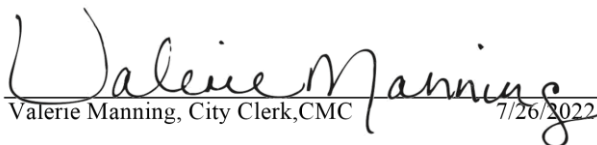
- ✓ Economic Impacts to Waste Pro
 - \$6.2MM Annual Impact to Waste Pro to provide service in Volusia County
 - Vehicle expenses \$63K
 - Fuels, Oils, Fluids \$1.4MM
 - Labor \$4.4MM
 - Insurances \$230K
 - Overhead \$94K
 - Cost increase per route: \$62K
 - Without fuel: \$48,564
- ✓ Inflation - United States Inflation Rate Chart
- ✓ Inflation Drivers
 - HR 1319 American Rescue Plan - \$1.9 Trillion
 - Executive Order stops Keystone Pipeline
 - Interior Department moratorium on Leasing ANWR
 - Changed regulations restricting off-shore oil & gas leases

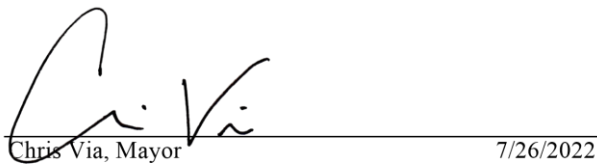
- ✓
 - Travel and workplace regulations impacting supply chain
 - Expense Examples
 - ✓ Diesel - Vehicle Maintenance - Petroleum and other liquids
 - ✓ Labor Costs
 - ✓ Labor Costs Continued - Waste Pro - Daytona Beach Division & Wage Comparison from January 2021 - June 2022
 - ✓ Rate Change for Services - Residential per pickup; Commercial Dumpster per pickup; Commercial Toter per pickup; and Roll-Off per pickup.
 - ✓ Supplemental Information as it pertains to market rates with Waste Pro Daytona Beach Division and City of Palm Coast (Bid Results from May 2022) slide
 - ✓ Unusual Cost/Routes by City slide
 - ✓ Recruitment efforts have been by Internet advertising, targeted digital recruitment, job site links to Waste Pro recruiting page, radio advertising, job fairs and employee referrals (\$500, \$1500, \$2500)
- ✓ City rates slide (surrounding cities)
There was CONSENSUS from the Mayor and City Commissioners to hold Waste Pro to the current contract that is in place and to make no changes.
Mr. Forte mentioned he will check with Attorney Simpson to see if a letter would be needed to confirm the Commission's consensus. If one is needed, Mr. Forte will write a letter and send it to Waste Pro.



3. ADJOURNMENT

The workshop adjourned at approximately 8:20 PM.


Valerie Manning, City Clerk, CMC 7/26/2022


Chris Via, Mayor 7/26/2022