

CITY OF HOLLY HILL, FLORIDA

CITY COMMISSION

AGENDA • JULY 26, 2022

City Commission Chamber

Work Session

7:00 PM

CITY HALL
1065 RIDGEWOOD AVENUE
HOLLY HILL, FL 32117

City Clerk's office: (386) 248-9441 - Fax: (386) 248-9448



City Commission Chamber
City Hall
1065 Ridgewood Avenue
Holly Hill, FL 32117

CITY COMMISSION MEMBERS

Mayor
Chris Via

District 1 - Commissioner
John Penny

District 3 - Commissioner
John C. Danio

District 2 - Commissioner
Penny Currie

District 4 - Commissioner
Roy Johnson

CITY MANAGER
Joseph Forte

CITY CLERK
Valerie Manning

1. **CALL TO ORDER**
2. **WASTEPRO - CPI & RATE ADJUSTMENT DISCUSSION**
 1. WastePro - CPI & Rate Adjustment Discussion
(Requested by Valerie Manning, City Clerk)
3. **ADJOURNMENT**

Website Address – www.hollyhillfl.org (City Clerk)

NOTICE – If any person decides to appeal any decision of the City Commission at this meeting, he/she will need a record of the proceedings and, for that purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City does not prepare or provide such a record.



For special accommodations, please notify the City Clerk's Office at least 72 hours in advance. (386) 248-9441



Help for the hearing impaired is available through the Assistive Listening System. Receivers can be obtained from the City Clerk's Office.

In accordance with the Americans with Disabilities Act (ADA), persons needing a special accommodation to participate in the Commission proceedings should contact the City Clerk's Office no later than three (3) days prior to the proceedings.



City Commission

1065 Ridgewood Ave
Holly Hill, FL 32117

SCHEDULED

WORKSHOP DISCUSSION (ID # 3834)

Meeting: 07/26/22 07:00 PM
Department: City Clerk
Category: Workshop Item
Prepared By: Valerie Manning
Initiator: Valerie Manning
Sponsors:

DOC ID: 3834

2.1

WastePro - CPI & Rate Adjustment Discussion



*City of Holly Hill
CPI & Rate Adjustment
July 11, 2022*

Economic Impacts

- * \$6.2MM Annual Impact to Waste Pro to provide service in Volusia County
 - * Vehicle expenses \$63K
 - * Fuels, Oils, Fluids \$1.4MM
 - * Labor \$4.4MM
 - * Insurances \$230K
 - * Overhead \$94K
- * Cost increase per route: \$62K
- * Increased recycling transportation

Expense Examples

- * Vehicle maintenance
 - * Tires + 19%
 - * Transmission rebuild +23%
 - * Hydraulic cylinders +32%
 - * Outside shop labor +19%
 - * CNG regulator 437%
- * Fuel, Oils, Fluids
 - * Diesel +113%
 - * CNG +300% +loss of tax credit \$369K
 - * Hydraulic/Motor oil +60%
- * Labor + 38%
- * Insurances +17%
- * Overhead (recruitment, training) +16%



Diesel

- * Vehicle maintenance
- * Jan 2021 - \$2.60 ; Jun 2022 \$5.54

PETROLEUM & OTHER LIQUIDS

OVERVIEW DATA ANALYSIS & PROJECTIONS

GLOSSARY FAQS

Referring Pages:

- [Lower Atlantic \(PADD 1C\) Gasoline and Diesel Retail Prices](#)
- [Retail Prices for Diesel \(On-Highway\) - All Types](#)

View History: ☒ Weekly ☐ Monthly ☐ Annual

[Download Data \(XLS File\)](#)

Weekly Lower Atlantic (PADD 1C) No 2 Diesel Retail Prices

 DOWNLOAD

Dollars per Gallon



 Source: U.S. Energy Information Administration

Labor Costs

US inflation at new 40-year high as price increases spread

By CHRISTOPHER RUGABER June 10, 2022

CDL A Driver: Earn \$103,903 yr with 1yr or

Crete Carrier
Orange City, FL

These latest investments mean Walmart drivers can now make up to **\$110,000 in their first year** with the company. And that's just a start – drivers who have been with Walmart longer can earn even more, based on factors like tenure and location.



US Foods
Daytona Beach, FL

Amazon Prime Delivery Driver 16 - 35 / Hr

amazon
South Daytona, FL

Apply on Search And Find Y...

Apply on Job\Searcher

Apply on Jobilize

5 days ago Full-time No degree mentioned Dental insurance

Call (844) 751-4160 for more information BECOME A US FOODS DRIVER Ready to build a career with a company that's leading the foodservice industry? We help YOU make it Top performers can make up to **\$29.00/ hour** plus incentives Day 1 Benefits medical, dental, vision, 401K, life insurance, strong safety culture, and much more US Foods is one of the largest food distributors with a culture and history of promoting from within, excellent training programs and a continuous improvement focus. Main Ingredients of the Job Safely drive trucks to customers and meet scheduled customer delivery times Carefully

NEWS

\$15K signing bonuses for drivers: Florida trucking jobs in high demand amid supply chain crunch

By Skyler Swisher
Orlando Sentinel • Oct 29, 2021 at 8:21 am

Ad · <https://www.jobs2careers.com/cdl-a/hiring-now> :

CDL Dedicated Truck Driver Job - \$24-45/Hr - Immediate Hire
Fantastic Opportunities For CDL-A Truck Drivers
Weekly Pay. Quarterly Bonus. Perks & More

<https://www.simplyhired.com/search?q=buc> :

11 Best buc jobs in Florida (Hiring Now!) - SimplyHired

\$17.00 * Medical Benefits * 3 Weeks Paid Time Off – Use it, Cash it, Roll it * 401k. The Gift/Merchandise Sales Associate enhances the Buc-ee's experience by...

Recruitment Efforts

- * Internet advertising
- * Targeted Digital Recruitment
- * Job site links to Waste Pro recruiting page
- * Radio Advertising
- * Job Fairs
- * Employee Referrals - \$500, \$1500, \$2500



Daytona Beach, FL

AREA OF INTEREST
Drivers

Waste Pro State Location

Waste Pro of Florida

Summary

\$3,000 SIGN ON BONUS!!

Solid Waste Workers are part of the Essential Critical Infrastructure Workforce. Waste Pro Is Hiring Now!

Waste Pro of Florida in Daytona is now hiring Professional CDL Drivers! Whether you are new to garbage or an industry veteran, we have a position for you! Waste Pro offers excellent pay rates based on experience! Did we mention this is local driving and you'll be home every night?!

Labor Costs

Waste Pro - Daytona Division			
Wage Comparison: Jan '21 - Jun '22			
	Average Hourly Rates		
Position	2021	2022	% Inc.
Residential Driver	\$ 16.20	\$ 23.23	43%
Residential Helper	\$ 14.12	\$ 17.94	27%
Cherry Picker Driver	\$ 18.49	\$ 26.26	42%
Roll Off Driver	\$ 18.44	\$ 26.95	46%
Technician A	\$ 24.00	\$ 37.47	56%
Technician B	\$ 23.18	\$ 28.03	21%
Technician C	\$ 17.17	\$ 22.37	30%