



CITY OF HOLLY HILL, FLORIDA

CITY COMMISSION

REVISED MINUTES • JUNE 23, 2015

City Commission Chamber

Work Session

6:00 PM

CITY HALL
1065 RIDGEWOOD AVENUE
HOLLY HILL, FL 32117

City Clerk's office: (386) 248-9441 - Fax: (386) 248-9448

I. CALL TO ORDER

Attendee Name	Title	Status	Arrived
Arthur J. Byrnes	District 1 - Commissioner	Present	
Penny Currie	District 2 - Commissioner	Present	
John F. Capers	District 3 - Commissioner	Present	
Elizabeth Albert	District 4 - Commissioner	Present	
John Penny	Mayor	Present	

II. BUDGET PRESENTATIONS BY DEPARTMENTS

1.

Budget Presentations by Department

(Requested by Valerie Manning, City Clerk)

Mr. Forte gave a brief description on tonight's budget presentation. Mr. Forte stated that he has asked each department to present their own budget.

Mr. Swartzlander addressed the City Commission on the General Fund and the following items:

BENEFITS

1. Medical insurance reviews
2. Property and casualty insurance renewals
3. Workers comp rates

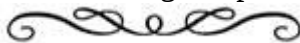
CONTRACTUAL

1. PBA contract
2. IAFF contracts
3. LIUNA contracts

REVENUE

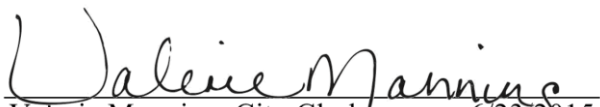
1. Ad valorem taxes
2. Communications service tax
3. Municipal revenue sharing program
4. Local options gas tax

There was some discussion amongst the Mayor, Commissioners, and staff. There will be more budgets to follow before the final budget is presented.



III. ADJOURNMENT

The workshop adjourned at approximately 7:20 pm.


Valerie Manning, City Clerk 6/23/2015


John Penny, Mayor 6/23/2015