



CITY OF HOLLY HILL, FLORIDA

CITY COMMISSION

REVISED MINUTES • APRIL 14, 2015

City Commission Chamber

Work Session

6:00 PM

CITY HALL
1065 RIDGEWOOD AVENUE
HOLLY HILL, FL 32117

City Clerk's office: (386) 248-9441 - Fax: (386) 248-9448

1. CALL TO ORDER

Attendee Name	Title	Status	Arrived
Arthur J. Byrnes	District 1 - Commissioner	Present	
Penny Currie	District 2 - Commissioner	Present	
John F. Capers	District 3 - Commissioner	Present	
Elizabeth Albert	District 4 - Commissioner	Present	
John Penny	Mayor	Present	

2. MID-YEAR BUDGET REVIEW

Mr. Swartzlander discussed the Fiscal Year 2014-2015 mid-year budget with the Mayor and City Commissioners. The following items were discussed: October through February revenues, expenditures for each fund and year; approximately 42% of the year is complete; went over the last four years data; reviewed revenues and expenditures and capital expenditures; Ad Valorem, 1st Local Option Gas Tax, utility services taxes, communications service tax, local business tax, franchise fees, State shared revenues, charges for services, fines and forfeitures, miscellaneous revenues, total revenue to date, General Fund revenue (2012-2015 first five months), 2nd Local Option Gas Tax, permitting, CRA, water and sewer, stormwater, solid waste. Mr. Swartzlander discussed the expenses: General Fund personnel, General Fund operating, General Fund capital, water and sewer personnel, water and sewer operating, water and sewer capital, stormwater, solid waste operating, and discussed the total year to date expenditures.

3. ADJOURNMENT

Mayor Penny adjourned the workshop at approximately 6:40 PM.


Valerie Manning, City Clerk 4/14/2015

A handwritten signature in black ink, appearing to be 'JP' or 'John Penny', written over a horizontal line.

John Penny, Mayor

4/14/2015