

CITY OF HOLLY HILL, FLORIDA

CITY COMMISSION

AGENDA • OCTOBER 23, 2024

Large Conference Room

Work Session

4:00 PM

CITY HALL
1065 RIDGEWOOD AVENUE
HOLLY HILL, FL 32117

City Clerk's office: (386) 248-9441 - Fax: (386) 248-9448



Large Conference Room
City Hall
1065 Ridgewood Avenue
Holly Hill, FL 32117

CITY COMMISSION MEMBERS

Mayor
Chris Via

District 1 - Commissioner
John Penny

District 3 - Commissioner
John C. Danio

District 2 - Commissioner
Penny Currie

District 4 - Commissioner
Roy Johnson

CITY MANAGER
Joseph Forte

CITY CLERK
Valerie Manning

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **STATUS OF CAPITAL PROJECTS COMPLETED & FUTURE PROJECTS IN PROGRESS**
 1. Status of Capital Projects, One Year of Past Projects Completed and Details on Future Projects in Progress
(Requested by Valerie Manning, City Clerk)
4. **ADJOURNMENT**

Website Address – www.hollyhillfl.org (City Clerk)

NOTICE – If any person decides to appeal any decision of the City Commission at this meeting, he/she will need a record of the proceedings and, for that purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City does not prepare or provide such a record.



For special accommodations, please notify the City Clerk's Office at least 72 hours in advance. (386) 248-9441



Help for the hearing impaired is available through the Assistive Listening System. Receivers can be obtained from the City Clerk's Office.

In accordance with the Americans with Disabilities Act (ADA), persons needing a special accommodation to participate in the Commission proceedings should contact the City Clerk's Office no later than three (3) days prior to the proceedings.



City Commission

1065 Ridgewood Ave
Holly Hill, FL 32117

SCHEDULED

WORKSHOP DISCUSSION (ID # 4677)

3.1

Meeting: 10/23/24 04:00 PM
Department: City Clerk
Category: Workshop Item
Prepared By: Valerie Manning
Initiator: Valerie Manning
Sponsors:

DOC ID: 4677

Status of Capital Projects, One Year of Past Projects Completed and Details on Future Projects in Progress

City of Holly Hill	Project Status Report as of	10/18/2024				
Project Number	Project Name	Project Budget	Total Activity	Encumbrance	Budget Remaining	Pending Appropriations/ Grants
22BG06	FIRE STATION	3,780,343.84	1,591,060.59	942,795.16	1,246,488.09	
22BG09	OLD FIRE STATION CONVERSION	100,000.00	0	0	100,000.00	
22BG10	SEAWALL RIVERSIDE PARK	800,000.00	8,600.00	54,590.00	736,810.00	
22BG12	SUNRISE PARK IMPROVEMENTS	616,986.00	109,635.04	35,962.42	471,388.54	
22ST08	PHASE 3 OVER-UNDERGROUND CONVERSION	3,651,090.05	1,305,877.96	244,894.42	2,100,317.67	
22SW04	MIRAGE DRAINAGE POND	576,805.00	3,948.01	20,371.99	552,485.00	
22WW05	LIFT STATION #4 REHAB	668,656.44	355,788.30	12,558.70	300,309.44	
22WW06	COMPLIANCE SB #64	483,619.00	178,897.15	17,374.25	287,347.60	
22WW08	ARPA BTU #3	9,707,060.00	949,553.62	8,689,497.90	68,008.48	
23ST03	SCHOOL ZONE IMPROVEMENTS	137,286.00	0	137,286.00	0	
23SW01	VULNERABILITY STUDY	75,000.00	54,750.00	20,250.00	0	
23WA02	AERATOR TANK COATING	20,000.00	0	0	20,000.00	
24BG04	SUNRISE PARK IMPROVEMENTS (playground)	350,000.00	174,976.07	174,976.06	47.87	-
24ST01	ANNUAL PAVING PROGRAM	342,507.44	57,546.13	50,151.82	234,809.49	
24ST05	SIDEWALKS - COMBINED	650,000.00	0	99,814.00	550,186.00	
24SW01	RIVERSIDE DUCKBILLS	765,434.75	2,850.23	72,003.77	690,580.75	400,000.0
24SW02	PIPE LINING OF STORMWATER PIPES	200,000.00	170,286.44	0	29,713.56	
24WA01	CLEARWELL PUMPS, PIPING	1,004,894.98	234,580.20	285,325.57	484,989.21	-
24WA04	TANK CLEANINGS	10,000.00	0	0	10,000.00	
24WA05	WATER MAIN REPLACEMENTS 3RD ST/.CAVANAGH/FLORIDA	200,000.00	0	0	200,000.00	-
24WA06	SAHFI WATER	55,500.00	55,265.83	234.17	0	11,250,000.0
24WW02	NEW GOLF COURSE FLOW VALVE	68,000.00	0	67,509.66	490.34	
24WW05	MIDNIGHT FLOW STUDY	64,000.00	46,803.84	0	17,196.16	
24WW06	RESURFACE/SEAL WALL OF MANHOLES	115,000.00	8,300.00	105,726.00	974	
24WW07	SEWER SERVICE EXTENSION	1,360,000.00	30,209.00	17,991.01	1,311,799.99	
24WW08	SAHFI WASTEWATER	45,000.00	0	45,000.00	0	9,300,000.0
24WW09	SEWER PIPE LINING	79,000.00		78,440.00	560	-
	Totals Active Projects Commencing Prior to FY25	25,926,183.50	5,338,928.41	11,172,752.90	9,414,502.19	20,950,000.0
New Projects for FY2025						
25FD01	Ford F-150 Crew Cab - Fire	54,570.00	0	0	54,570.00	-
25PD01	Ford Interceptor - PD	58,000.00	0	0	58,000.00	-
25PD02	Ford Interceptor - PD	58,000.00	0	0	58,000.00	-
25PD03	Ford Interceptor - PD	60,000.00	0	0	60,000.00	-
	UB TABLETS	15,000.00	0	0	15,000.00	-
25ST01	Ford F-150 - Streets	40,000.00	0	0	40,000.00	-

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25ST02	Annual Paving Program	285,000.00	0	0	285,000.00	-
25ST03	Annual Sidewalk Replacment Program	150,000.00	0	0	150,000.00	-
25BG01	Air Conditioner Replacements	40,000.00	0	0	40,000.00	-
25BG02	YMCA Air Conditioner Replacements	20,000.00	0	0	20,000.00	-
25BG03	City Hall Vinyl Flooring	35,000.00	0	0	35,000.00	-
25BG04	PW Admin Flooring	35,000.00	0	0	35,000.00	-
25BG05	City Hall Electric (Lawn Center)	25,000.00	0	0	25,000.00	-
25BG06	City Hall Parking Lot Resurfacing	175,000.00	0	0	175,000.00	-
25BG07	PW Western Fence	28,000.00	0	0	28,000.00	-
25BG08	Tennis Court Resurfacing - YMCA	15,000.00	0	0	15,000.00	-
25BG09	Sunrise Park N, Dog Park Doors & Frames	42,000.00	0	0	42,000.00	-
25BG10	7th Street Park Playground	102,966.00	0	0	102,966.00	-
25BG11	Fleet A/C Machine	8,000.00	0	0	8,000.00	-
25WA01	Water Plant Offices Roof	100,000.00	0	0	100,000.00	-
25WA02	3rd St Water Main	800,000.00	0	0	800,000.00	-
25WA03	Water Mixing and Aeration Improvements	15,000.00	0	0	15,000.00	-
25WA04	Hydrant Repair & Replacement	45,000.00	0	0	45,000.00	-
25WA05	Meters - Retrofits w/Cell	975,000.00	0	0	975,000.00	-
25WA06	Lift Station #4 Rehab	50,000.00	0	0	50,000.00	-
25WW01	Resurface/Seal Walls of Manholes	900,000.00	0	0	900,000.00	-
25WW02	Sewer Lining	60,000.00	0	0	60,000.00	-
25WW04	SB 64 Compliance	500,000.00	0	0	500,000.00	-
25WW06	Lift Station Upgrades/Bypass Pumps	350,000.00	0	0	350,000.00	-
25WW03	Galvanized Pipe Replacement	38,000.00	0	0	38,000.00	-
25WW07	Sewer Spotter Truck - Used	75,000.00	0	0	75,000.00	-
25WW05	Lift Station Pump Replacements	80,000.00	0	0	80,000.00	-
25SW01	Pipe Lining of Stormwater pipes	200,000.00	0	0	200,000.00	-
25SW02	Cat 420 Backhoe Loader	150,000.00	0	0	150,000.00	-
	Total Active Projects Commencing in FY2025	5,584,536.00	0	0	5,584,536.00	
Completed Projects during FY2023 and FY2024			Total Cost			
20BG09	VETERANS MONUMENT AND FLAG POLE		92,285.50			
13ST03	OVER-UNDERGROUND CONVERSION		362,979.02			
20BG08	PUBLIC WORKS BUILDING		162,241.00			
21TYLR	TYLER INCODE		175,376.03			

Attachment: COHH Project Status Report as of 10/18/2024 (4677 : Status of Capital Projects Completed and

City of Holly Hill	Project Status Report as of	10/18/2024				
Project Number	Project Name	Project Budget	Total Activity	Encumbrance	Budget Remaining	Pending Appropriations/ Grants
21WA03	CHLORINE HOIST - ENGINEERING		315,003.36			
21WA05	3RD STREET WATER MAIN		110,302.36			
21WA06	CLEARWELL PUMPS, PIPING		63,618.28			
21WW04	LIFT STATION #19 REHAB		456,915.70			
21WW05	SAND FILTER REHAB		117,223.06			
21WW09	LIFT STATION #20 REHAB		346,356.66			
22BG04	AC REPLACEMENT PROGRAM		16,252.00			
22BG08	BULKHEAD SUNRISE PARK		708,616.14			
22BG11	CENTENNIAL PARK BRIDGE DEMO		24,180.00			
22BG13	LANDSCAPE PROGRAM		16,717.72			
22SW02	RIVERSIDE DUCKBILLS		32,003.41			
22SW06	PIPE LINING		365,807.60			
22ST03	ANNUAL PAVING		59,281.69			
22WA02	SOFTENER REHAB #1		186,500.00			
22WA04	AUTO SAMPLING STATIONS		78,182.10			
22WW03	SEWER MANHOLE REHAB		113,997.17			
22WW07	LIFT STATION #111 REHAB		75,936.95			
23BG02	AC REPLACEMENT PROGRAM		23,464.00			
23BG03	YMCA AC REPLACEMENT		13,549.90			
23ST02	ANNUAL PAVING PROGRAM		771,643.56			
23WA03	DISCFLO PUMPS AND MOTORS		89,200.00			
23WA06	FILTER CONTROL PANEL UPGRADE		51,626.00			
23WW01	LIFT STATION #11 UPGRADE/FLOW STUDY		108,998.00			
FIRETK	FIRE TRUCK		508,975.40			
PKLEBALL2	PICKLEBALL PHASE II		2,500,000.00			
24WW04	SMOKE TESTING OF SEWER LINES		62,000.00			
24BG03	JON BOAT REPLACEMENT		4,863.00			
24BG01	AC REPLACEMENT PROGRAM		35,829.00			
24WA02	WELL FLOW METERS		27,084.11			
24WA03	WELL CHECK VALVE REPLACEMENT		5,515.00			
24WW01	NEW HIGH SERVICE PUMP MOTOR		9,532.44			
24WW03	LIFT STATION PUMP REPLACEMENTS		84,538.00			
24WA07	ANNUAL FIRE HYDRANT UPGRADES		33,719.67			
24ST02	ANNUAL SIDEWALK REPLACEMENT PROGRAM		23,616.34			
	Total Project Costs		8,233,930.17			

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City of Holly Hill	Project Status Report as of	10/18/2024				
Project Number	Project Name	Project Budget	Total Activity	Encumbrance	Budget Remaining	Pending Appropriations/ Grants
	VEHICLE PURCHASES					
24PD01	POLICE VEHICLE		56,719.41			
24PD02	POLICE VEHICLE		54,825.94			
24PD03	POLICE VEHICLE		54,825.94			
23BG01	TOYOTA CAMRY		27,928.00			
23PD01	POLICE VEHICLE		50,641.64			
23PD02	POLICE VEHICLE		50,641.64			
23PD03	POLICE VEHICLE		53,230.58			
23ST01	VEHICLE - MULE		15,322.00			
22ST01	2022 F150 - STREETS		26,161.00			
22CE01	VEHICLE - MAVERICK		20,782.40			
24BG06	SCAG 61" MOWER		12,557.22			
24ST03	FORD F-350 MINI DUMP		80,845.70			
24ST04	FORD F-350 UTILITY BOX W/HOIST		101,210.70			
22ST02	STREETS VEHICLE 2022 F350		80,845.70			
	Total Vehicle Purchases Received in FY23-24		686,537.87			