



CITY OF HOLLY HILL, FLORIDA

CITY COMMISSION

MINUTES • JULY 27, 2021

City Commission Chamber

Budget Workshop

5:00 PM

CITY HALL
1065 RIDGEWOOD AVENUE
HOLLY HILL, FL 32117

City Clerk's office: (386) 248-9441 - Fax: (386) 248-9448

1. CALL TO ORDER

a. Roll Call

Attendee Name	Title	Status	Arrived
Chris Via	Mayor	Present	
John Penny	District 1 - Commissioner	Present	
Penny Currie	District 2 - Commissioner	Present	
John C. Danio	District 3 - Commissioner	Present	
Roy Johnson	District 4 - Commissioner	Present	

2. GENERAL FUND & SPECIAL REVENUE FUNDS

1.

General Fund and Special Revenue Funds Budget Workshop

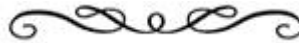
(Requested by Valerie Manning, City Clerk)

Stella Gurnee, Finance Director went over the PowerPoint presentation with the Mayor, City Commissioners and staff. The following slides were discussed pertaining to the FY2022 Water/Sewer, Storm Water and Solid Waste Funds Budget. *(A copy of the workshop is available upon request to the City Clerk's office or listen online).*

- Detail Budget Worksheet Example
- General Fund:
 - ✓ Salary and Benefits are increasing 10.4% to address upcoming minimum wage requirements
 - ✓ Increases expected in insurance costs of up 10%
 - ✓ Fuel costs increases 7% to 10% (FPL has requested 4% to 5% increase for the next 4 years)
- General Fund - Revenue and Expense slide (pg. 4)
- Net Increase (decrease) to General Fund Balance slide (pg. 5)
- FY2022 Proposed General Fund Revenue Budget slide (pg. 6)
- FY2022 Proposed General Fund Revenue slide (pg. 7)
- City of Holly Hill - Assumes Property Value increase of 4.5% (FY2021 Millage rate: 6.25 compared to FY2022 Proposed rate: 6.25) slide (pg. 8)
- General Fund Expenses - FY2020, FY2021 and FY2022 slide (pg. 9)
- The following slides (pages 10-22) are as follows:

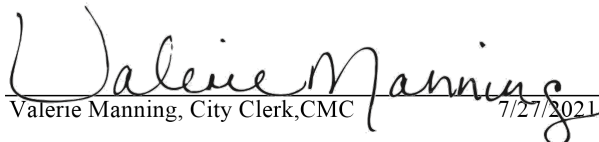
- ✓ General Fund Expenses
- ✓ FY2022 Proposed General Fund Expense Budget
- ✓ FY2022 Fuel Tax Fund
- ✓ FY2022 Building Fund
- ✓ FY2022 Other Governmental Funds
- ✓ FY2022 Police Trust & Police Explorers
- ✓ CRA Fund
- ✓ FY2022 CRA Fountainhead Incentive
- ✓ FY2022 CRA Capital Projects
- ✓ FY2022 Capital Projects
- ✓ FY2021-2022 Capital Projects
- ✓ FY2022 Information Technology Fund (501)
- ✓ FY2022 Fleet Fund (502)

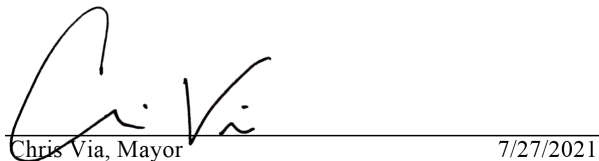
Mrs. Gurnee informed the Mayor and Commissioners that September 13, 2021 at 6:00 PM would be the first Public Hearing and September 28, 2021 at 6:00 PM would be the final Public Hearing. Tonight at the regular City Commission meeting, the Commission will be adopting the maximum millage rate and the above mentioned public hearing dates.



3. ADJOURNMENT

The workshop adjourned at approximately 6:00 PM.


Valerie Manning, City Clerk,CMC 7/27/2021


Chris Via, Mayor 7/27/2021