



CITY OF HOLLY HILL, FLORIDA

CITY COMMISSION

MINUTES • JULY 11, 2023

City Commission Chamber

Budget Workshop

5:00 PM

CITY HALL
1065 RIDGEWOOD AVENUE
HOLLY HILL, FL 32117

City Clerk's office: (386) 248-9441 - Fax: (386) 248-9448

1. CALL TO ORDER

a. Roll Call

Attendee Name	Title	Status	Arrived
Chris Via	Mayor	Present	
John Penny	District 1 - Commissioner	Present	
Penny Currie	District 2 - Commissioner	Present	
John C. Danio	District 3 - Commissioner	Present	
Roy Johnson	District 4 - Commissioner	Present	

2. BUDGET WORKSHOP - ENTERPRISE FUNDS

1.

Enterprise Funds

(Requested by Valerie Manning, City Clerk)

Michele Moore, Finance Director went through the Enterprise Funds Budget PowerPoint presentation for the Mayor, City Commissioners, staff present and audience. The following information was shared and briefly discussed.

The PowerPoint slides presented are for the FY2024 Water/Sewer, Stormwater, and Solid Waste Funds. Water/Sewer rates; no rate change proposed; no rate change proposed on Stormwater assessments; salary increases in \$2.00 per hour (year 3 of 3 year union contract); FRS retirement increases; total benefit increases; material and supply increases; Water/Sewer Operating Fund, Revenue & Expenditures, FY2024 Proposed summary; Water/Sewer Fund balance graph; FY2024 proposed Water and Sewer R&R Fund; Water and Sewer R&R Fund projects; Solid Waste Fund.

7/11/2023 Enterprise Funds Workshop @ 5pm

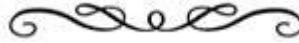
7/25/2023 General & Special Revenue Funds @ 5pm

7/25/2023 Establish maximum millage for FY2024 @ 6pm Commission meeting

9/11/2023 Adopt Tentative millage & budget @ 6pm Commission meeting
(note meeting on Monday night)

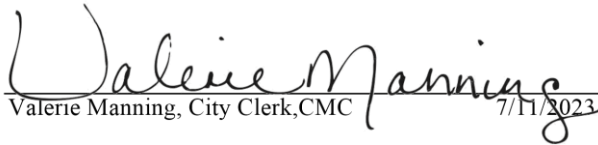
9/26/2023 Conduct Public Hearing to adopt final millage and budget @ 6pm Commission meeting

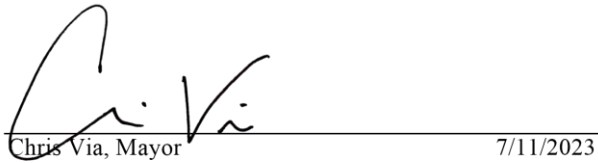
(A full copy of this workshop in its entirety is available on CD upon request in the City Clerk's Office)



3. ADJOURNMENT

The workshop adjourned at approximately 6:50 PM.


Valerie Manning, City Clerk, CMC 7/11/2023


Chris Via, Mayor 7/11/2023